

| <b>Capital Plan Review 2005/06<br/>Schemes Recommended for Evaluation</b> |  |                                      |
|---|--|--------------------------------------|
| <b>Service</b>  | <b>Scheme</b>  | <b>“Fast-track”<br/>Evaluation ?</b> |
| Planning & Transportation   | Car Parking: Parking Action Plan – Phase 6   |                                      |
| Planning & Transportation   | Car Parking: A20 London Road, Ditton – provision of residents’ off-street car parking.                 |                                      |
| Planning & Transportation   | Car Parking: Car Park Enhancement Programme Phase 2 (2007/08).   |                                      |
| Planning & Transportation   | Car Parking: New Hythe Lane, Larkfield – provision of residents’ off-street car parking.               |                                      |
| Planning & Transportation   | Community Security: Footway and street lighting improvements – Mill Street & Bone Alley, East Malling. |                                      |
| Planning & Transportation   | Community Security: Footway lighting between Upper Castle Field and Tonbridge Swimming Pool.           | Yes                                  |
| Planning & Transportation   | Traffic Management: Local Transport Plan Partnership Programme 2007/08.                                |                                      |
| Planning & Transportation   | Traffic Management: Footway extension at Bailey Bridge Road, Aylesford.                                |                                      |
| Planning & Transportation   | Environmental Improvements: Stone Lock, Haysden.   |                                      |
| Planning & Transportation   | Snodland Regeneration Initiatives 2007/08.   |                                      |
| Environmental Health  | Green Waste Collection and Composting – Phase 7  | Yes                                  |
| Environmental Health  | Purchase of second recycling vehicle.  | Yes                                  |
| Leisure Services  | Larkfield Leisure Centre: Soft play area – air conditioning.   | Yes                                  |
| Leisure Services  | Larkfield Leisure Centre and Tonbridge Swimming Pool – Pool Hall Lighting.                             | Yes                                  |
| Leisure Services  | Poult Wood Golf Centre: Upgrade showers.   | Yes                                  |
| Leisure Services  | Poult Wood Golf Centre: Replacement of irrigation system..   |                                      |
| Leisure Services  | Leisure Facilities General: Disability Discrimination Act Action Plan - Year 2                         | Yes                                  |

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| Leisure Services   | Leisure Facilities General: Disability Discrimination Act Action Plan - Year 3 |     |
| Leisure Services   | Sports Grounds: Tonbridge Farm Sports Ground – Flood protection.               |     |
| Leisure Services   | Sports Grounds: Tonbridge Race Course Sports Ground – Improvements.            | Yes |
| Corporate Services | Land and Property: Office reception areas..                                    | Yes |
| Corporate Services | IT Initiatives: Expansion of Customer Relationship Management system.          | Yes |
| Corporate Services | IT Initiatives: Performance management software.                               |     |
| Corporate Services | IT Initiatives: Provision of cash kiosks.                                      | Yes |
| Corporate Services | IT Initiatives: Public access to online GIS data.                              |     |
| Corporate Services | IT Initiatives: Public access to online personal data.                         |     |
| Corporate Services | Community Partnership Initiatives: 2006/07.                                    | Yes |
| Corporate Services | Community Partnership Initiatives: 2007/08.                                    |     |